

# 세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	29,553,679	100.00%	21,365,242	100.00%	8,188,437	38.33%
200 세외수입	2,803,950	9.49%	2,892,976	13.54%	△89,026	△3.08%
210 경상적세외수입	1,892,660	6.40%	2,749,376	12.87%	△856,716	△31.16%
212 사용료수입	1,812,660	6.13%	2,654,376	12.42%	△841,716	△31.71%
212-03 하수도사용료	187,860	0.64%	134,976	0.63%	52,884	39.18%
212-04 상수도사용료	1,624,800	5.50%	2,438,400	11.41%	△813,600	△33.37%
216 이자수입	80,000	0.27%	81,000	0.38%	△1,000	△1.23%
216-01 공공예금이자수입	80,000	0.27%	81,000	0.38%	△1,000	△1.23%
220 임시적세외수입	861,290	2.91%	103,600	0.48%	757,690	731.36%
224 기타수입	751,290	2.54%	3,600	0.02%	747,690	20769.17%
224-07 그외수입	751,290	2.54%	3,600	0.02%	747,690	20769.17%
225 지난년도수입	110,000	0.37%	100,000	0.47%	10,000	10.00%
225-01 지난년도수입	110,000	0.37%	100,000	0.47%	10,000	10.00%
230 지방행정제재·부과금	50,000	0.17%	40,000	0.19%	10,000	25.00%
236 부담금	50,000	0.17%	40,000	0.19%	10,000	25.00%
236-01 부담금	50,000	0.17%	40,000	0.19%	10,000	25.00%
500 보조금	15,549,853	52.62%	7,838,415	36.69%	7,711,438	98.38%
510 국고보조금등	13,094,663	44.31%	7,346,677	34.39%	5,747,986	78.24%
511 국고보조금등	13,094,663	44.31%	7,346,677	34.39%	5,747,986	78.24%
511-01 국고보조금	10,844,663	36.69%	4,123,677	19.30%	6,720,986	162.99%
511-02 국가균형발전특별회계보조금	2,250,000	7.61%	3,223,000	15.09%	△973,000	△30.19%
520 시·도비보조금등	2,455,190	8.31%	491,738	2.30%	1,963,452	399.29%
521 시·도비보조금등	2,455,190	8.31%	491,738	2.30%	1,963,452	399.29%
521-01 시·도비보조금등	2,455,190	8.31%	491,738	2.30%	1,963,452	399.29%
700 보전수입등및내부거래	11,199,876	37.90%	10,633,851	49.77%	566,025	5.32%
710 보전수입등	300,000	1.02%	309,880	1.45%	△9,880	△3.19%
711 잉여금	300,000	1.02%	309,880	1.45%	△9,880	△3.19%
711-01 순세계잉여금	300,000	1.02%	309,880	1.45%	△9,880	△3.19%
720 내부거래	10,899,876	36.88%	10,323,971	48.32%	575,905	5.58%
721 전입금	10,899,876	36.88%	10,323,971	48.32%	575,905	5.58%
721-03 기타회계전입금	10,899,876	36.88%	10,323,971	48.32%	575,905	5.58%