

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	966,070,338	100.00%	864,743,867	100.00%	101,326,471	11.72%
100 지방세수입	35,006,314	3.62%	28,506,314	3.30%	6,500,000	22.80%
110 지방세	35,006,314	3.62%	28,506,314	3.30%	6,500,000	22.80%
111 보통세	34,306,314	3.55%	28,006,314	3.24%	6,300,000	22.49%
111-03 주민세	500,000	0.05%	400,000	0.05%	100,000	25.00%
111-04 재산세	2,700,000	0.28%	2,300,000	0.27%	400,000	17.39%
111-05 자동차세	10,940,000	1.13%	6,940,000	0.80%	4,000,000	57.64%
111-07 담배소비세	2,800,000	0.29%	2,500,000	0.29%	300,000	12.00%
111-08 지방소비세	12,366,314	1.28%	11,366,314	1.31%	1,000,000	8.80%
111-09 지방소득세	5,000,000	0.52%	4,500,000	0.52%	500,000	11.11%
113 지난년도수입	700,000	0.07%	500,000	0.06%	200,000	40.00%
113-01 지난년도수입	700,000	0.07%	500,000	0.06%	200,000	40.00%
200 세외수입	24,024,338	2.49%	17,923,665	2.07%	6,100,673	34.04%
210 경상적세외수입	7,897,371	0.82%	6,141,945	0.71%	1,755,426	28.58%
211 재산임대수입	900,000	0.09%	600,000	0.07%	300,000	50.00%
211-02 공유재산임대료	900,000	0.09%	600,000	0.07%	300,000	50.00%
212 사용료수입	1,370,000	0.14%	410,000	0.05%	960,000	234.15%
212-07 입장료수입	930,000	0.10%	100,000	0.01%	830,000	830.00%
212-09 기타사용료	440,000	0.05%	310,000	0.04%	130,000	41.94%
213 수수료수입	1,409,340	0.15%	1,409,340	0.16%	0	0.00%
213-01 증지수입	110,600	0.01%	110,600	0.01%	0	0.00%
213-02 폐기물처리수수료	147,000	0.02%	147,000	0.02%	0	0.00%
213-03 재활용품수거판매수입	50,000	0.01%	50,000	0.01%	0	0.00%
213-04 보건의료수수료	1,098,740	0.11%	1,098,740	0.13%	0	0.00%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
214-05 기타사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
215 징수교부금수입	1,442,031	0.15%	1,346,605	0.16%	95,426	7.09%
215-01 징수교부금수입	1,442,031	0.15%	1,346,605	0.16%	95,426	7.09%
216 이자수입	2,500,000	0.26%	2,100,000	0.24%	400,000	19.05%
216-01 공공예금이자수입	2,500,000	0.26%	2,100,000	0.24%	400,000	19.05%
220 임시적세외수입	11,392,327	1.18%	7,047,080	0.81%	4,345,247	61.66%

(단위:천원)

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222 자치단체간부담금	584,000	0.06%	584,000	0.07%	0	0.00%
222-01 자치단체간부담금	584,000	0.06%	584,000	0.07%	0	0.00%
223 보조금반환수입	3,842,847	0.40%	0	0.00%	3,842,847	순증
223-02 자체보조금등반환수입	3,842,847	0.40%	0	0.00%	3,842,847	순증
224 기타수입	6,560,480	0.68%	6,358,080	0.74%	202,400	3.18%
224-07 그외수입	6,560,480	0.68%	6,358,080	0.74%	202,400	3.18%
225 지난년도수입	405,000	0.04%	105,000	0.01%	300,000	285.71%
225-01 지난년도수입	405,000	0.04%	105,000	0.01%	300,000	285.71%
230 지방행정제재·부과금	4,734,640	0.49%	4,734,640	0.55%	0	0.00%
231 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
231-01 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
234 과태료	70,000	0.01%	70,000	0.01%	0	0.00%
234-02 기타과태료	70,000	0.01%	70,000	0.01%	0	0.00%
236 부담금	4,647,000	0.48%	4,647,000	0.54%	0	0.00%
236-01 부담금	4,647,000	0.48%	4,647,000	0.54%	0	0.00%
300 지방교부세	432,968,241	44.82%	407,656,000	47.14%	25,312,241	6.21%
310 지방교부세	420,968,241	43.58%	395,656,000	45.75%	25,312,241	6.40%
311 지방교부세	420,968,241	43.58%	395,656,000	45.75%	25,312,241	6.40%
311-01 보통교부세	388,914,106	40.26%	368,656,000	42.63%	20,258,106	5.50%
311-02 특별교부세	3,052,700	0.32%	3,000,000	0.35%	52,700	1.76%
311-03 부동산교부세	29,001,435	3.00%	24,000,000	2.78%	5,001,435	20.84%
320 지방소멸대응기금	12,000,000	1.24%	12,000,000	1.39%	0	0.00%
321 지방소멸대응기금	12,000,000	1.24%	12,000,000	1.39%	0	0.00%
321-01 지방소멸대응기금	12,000,000	1.24%	12,000,000	1.39%	0	0.00%
400 조정교부금등	13,967,835	1.45%	9,558,300	1.11%	4,409,535	46.13%
420 시·군조정교부금등	13,967,835	1.45%	9,558,300	1.11%	4,409,535	46.13%
421 시·군조정교부금등	13,967,835	1.45%	9,558,300	1.11%	4,409,535	46.13%
421-01 시·군일반조정교부금	12,767,835	1.32%	9,258,300	1.07%	3,509,535	37.91%
421-02 시·군특별조정교부금	1,200,000	0.12%	300,000	0.03%	900,000	300.00%
500 보조금	325,591,391	33.70%	280,650,086	32.45%	44,941,305	16.01%
510 국고보조금등	243,174,571	25.17%	210,145,553	24.30%	33,029,018	15.72%

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511 국고보조금등	243,174,571	25.17%	210,145,553	24.30%	33,029,018	15.72%
511-01 국고보조금	190,798,756	19.75%	162,079,211	18.74%	28,719,545	17.72%
511-02 국가균형발전특별회계보조금	38,245,281	3.96%	35,371,836	4.09%	2,873,445	8.12%
511-03 기금	14,130,534	1.46%	12,694,506	1.47%	1,436,028	11.31%
520 시·도비보조금등	82,416,820	8.53%	70,504,533	8.15%	11,912,287	16.90%
521 시·도비보조금등	82,416,820	8.53%	70,504,533	8.15%	11,912,287	16.90%
521-01 시·도비보조금등	82,416,820	8.53%	70,504,533	8.15%	11,912,287	16.90%
600 지방채	25,700,000	2.66%	23,000,000	2.66%	2,700,000	11.74%
610 국내차입금	25,700,000	2.66%	23,000,000	2.66%	2,700,000	11.74%
613 지역개발기금	25,700,000	2.66%	23,000,000	2.66%	2,700,000	11.74%
613-01 지역개발기금시·군·구용자금수입	25,700,000	2.66%	23,000,000	2.66%	2,700,000	11.74%
700 보전수입등및내부거래	108,812,219	11.26%	97,449,502	11.27%	11,362,717	11.66%
710 보전수입등	108,812,219	11.26%	97,449,502	11.27%	11,362,717	11.66%
711 잉여금	77,971,160	8.07%	69,449,502	8.03%	8,521,658	12.27%
711-01 순세계잉여금	77,971,160	8.07%	69,449,502	8.03%	8,521,658	12.27%
712 전년도이월금	30,762,906	3.18%	28,000,000	3.24%	2,762,906	9.87%
712-01 국고보조금사용잔액	19,078,584	1.97%	18,000,000	2.08%	1,078,584	5.99%
712-02 시·도비보조금사용잔액	11,684,322	1.21%	10,000,000	1.16%	1,684,322	16.84%
715 보조금등반환금	78,153	0.01%	0	0.00%	78,153	순증
715-02 시·도비보조금등반환금	78,153	0.01%	0	0.00%	78,153	순증